

2019 Budget - Braxton Park POA
Based on 193 units at \$93.00

INCOME	
Association Dues	\$215,388.00
EXPENSES	
Repairs & Maintenance	\$10,000.00
Exterminating	\$4,800.00
Pool - Janitorial	\$1,500.00
Pool Service/Maint	\$7,500.00
Pool Monitor/Security	\$9,500.00
Pool Access - Internet	\$1,572.00
Snow Removal	\$10,600.00
Grounds Maintenance	\$68,500.00
Pond Maintenance	\$3,600.00
Trash Removal	\$24,000.00
Electricity	\$6,028.00
Water & Sewer	\$1,200.00
Management Fees	\$34,740.00
Insurance	\$3,500.00
Bank Charges	\$180.00
Legal Fees	\$8,000.00
Register/Annual Report	\$175.00
Copies, Mailings, Postage	\$3,000.00
Tax return-review	\$350.00
Capital Reserve HOA	\$14,143.00 *
Fund Operating Reserve	\$2,500.00
TOTAL OPERATING EXPENSES	\$215,388.00
NET INCOME	\$0.00

*transferring \$15,857 from r.brax into c.brax in 1/19 for a total contribution to capital reserve of \$30,000 for 2019.