

2021 Budget - Braxton Park POA
Based on 193 units at \$100

INCOME	2021	2020
Association Dues	\$231,600.00	\$231,600.00
EXPENSES		
Repairs & Maintenance	\$10,000.00	\$10,000.00
Exterminating	\$5,200.00	\$3,700.00
Pool - Janitorial	\$1,500.00	\$1,500.00
Pool Service/Maint	\$5,500.00	\$5,500.00
Pool Monitor/Security	\$8,000.00	\$8,000.00
Pool Access - Internet	\$1,572.00	\$1,572.00
Snow Removal	\$10,600.00	\$10,600.00
Grounds Maintenance	\$63,371.16	\$71,884.32
Landscaping Misc.	\$7,000.00	\$8,800.00
Pond Maintenance	\$3,600.00	\$3,600.00
Trash Removal	\$26,900.00	\$24,000.00
Electricity	\$7,966.84	\$6,083.68
Water & Sewer	\$950.00	\$1,200.00
Management Fees	\$34,740.00	\$34,740.00
Insurance	\$3,700.00	\$3,700.00
Bank Charges	\$550.00	\$180.00
Legal Fees	\$6,000.00	\$8,000.00
Register/Annual Report	\$175.00	\$175.00
Copies, Mailings, Postage	\$3,000.00	\$3,000.00
Tax return-review	\$375.00	\$365.00
Capital Reserve HOA	\$27,900.00	\$25,000.00
Fund Operating Reserve	\$3,000.00	\$0.00
TOTAL OPERATING EXPENSES	\$231,600.00	\$231,600.00
NET INCOME	\$0.00	\$0.00