

**2022 Budget - Braxton Park POA**  
**Based on 193 units at \$100**

<b>INCOME</b>	<b>2022</b>	<b>2021</b>
Association Dues	\$231,600.00	\$231,600.00
<b>EXPENSES</b>		
Repairs & Maintenance	\$10,000.00	\$10,000.00
Exterminating	\$6,000.00	\$5,200.00
Pool - Janitorial	\$1,500.00	\$1,500.00
Pool Service/Maint	\$5,500.00	\$5,500.00
Pool Monitor/Security	\$8,500.00	\$8,000.00
Pool Access - Internet	\$1,572.00	\$1,572.00
Snow Removal	\$10,300.00	\$10,600.00
Grounds Maintenance	\$63,371.16	\$63,371.16
Landscaping Misc.	\$6,000.00	\$7,000.00
Pond Maintenance	\$3,600.00	\$3,600.00
Trash Removal	\$26,900.00	\$26,900.00
Electricity	\$7,966.84	\$7,966.84
Water & Sewer	\$1,000.00	\$950.00
Management Fees	\$34,740.00	\$34,740.00
Insurance	\$3,735.00	\$3,700.00
Bank Charges	\$550.00	\$550.00
HOA Meetings	\$900.00	\$0.00
Legal Fees	\$5,000.00	\$6,000.00
Register/Annual Report	\$175.00	\$175.00
Copies, Mailings, Postage	\$3,000.00	\$3,000.00
Tax return-review	\$390.00	\$375.00
Capital Reserve HOA	\$27,900.00	\$27,900.00
Fund Operating Reserve	\$3,000.00	\$3,000.00
<b>TOTAL OPERATING EXPENSES</b>	<b>\$231,600.00</b>	<b>\$231,600.00</b>
<b>NET INCOME</b>	<b>\$0.00</b>	<b>\$0.00</b>