

2023 Budget - Braxton Park POA
Based on 193 units at \$110 per Month

INCOME	2023	2022
Association Dues	\$254,760.00	\$231,600.00
EXPENSES		
Repairs & Maintenance	\$12,000.00	\$10,000.00
Exterminating	\$6,000.00	\$6,000.00
Pool - Janitorial	\$1,500.00	\$1,500.00
Pool Service/Maint	\$6,500.00	\$5,500.00
Pool Monitor/Security	\$6,800.00	\$8,500.00
Pool Access - Internet	\$1,572.00	\$1,572.00
Snow Removal	\$12,000.00	\$10,300.00
Grounds Maintenance	\$63,371.16	\$63,371.16
Landscaping Misc.	\$8,000.00	\$6,000.00
Pond Maintenance	\$5,000.00	\$3,600.00
Trash Removal	\$26,900.00	\$26,900.00
Electricity	\$8,700.00	\$7,966.84
Water & Sewer	\$1,200.00	\$1,000.00
Management Fees	\$34,740.00	\$34,740.00
Insurance	\$4,191.84	\$3,735.00
Bank Charges	\$550.00	\$550.00
HOA Meetings	\$1,500.00	\$900.00
Legal Fees	\$5,000.00	\$5,000.00
Register/Annual Report	\$175.00	\$175.00
Copies, Mailings, Postage	\$2,500.00	\$3,000.00
Tax return-review	\$400.00	\$390.00
Capital Reserve HOA	\$40,160.00	\$27,900.00
Fund Operating Reserve	\$6,000.00	\$3,000.00
TOTAL OPERATING EXPENSES	\$254,760.00	\$231,600.00
NET INCOME	\$0.00	\$0.00